

**CIP  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**DEPARTMENT:**

8/28/2008  
Parks and Recreation

**SUBJECT:** Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE with INLINE ELECTRIC SOLUTIONS OF TX LLC, Flower Mound, Texas, for electrical work at the Parks and Recreation Department Annex building in an amount not to exceed \$136,550.

**FINANCIAL INFORMATION:**

<b>Project Name:</b>	PARD Annex
<b>Project Authorization:</b>	FY 2007-08 Capital Budget
<b>Funding Source:</b>	2006 Gen Obligation Bonds
<b>Fund/Agency/Orgn:</b>	8603-8607-6310

Current Appropriation	\$665,000
Unobligated Balance	\$171,139
Amount of this Action	\$136,550
Remaining Balance	<u><u>\$34,589</u></u>

  
Signature

Financial Services Division Manager  
Title

08/07/2008  
Date